



THOMAS MEMORIAL LIBRARY OWNER'S BUDGET

JOB NAME:	Thomas Memorial Library	
BUDGET DATE:	8/1/2014 - GMP	
PROJECT DURATION:	10 months	
PROJECT SIZE (SF):	16,438	


DESCRIPTION	GMP 08/01/14
<i>Soft Costs - <u>These costs are not included in Zachau's GMP</u></i>	
Consultants	\$355,934
A/E Fees (incl. subconsultants)	incl. above
A/E Reimbursables	incl. above
Geotech / Survey	\$5,073
Interior Design	with FF&E
Zachau Preconstruction	\$9,000
Materials Testing	\$2,000
Hazardous Materials Survey	\$5,000
Hazardous Materials Abatement	\$15,000
Legal / Bond Finance Costs	\$25,000
Builder's Risk Insurance	\$2,500
Permits - Town of Cape Elizabeth	\$0
Permits - State Fire Marshal	\$1,500
Permits - DEP	\$1,332
Water Line Tap Fee (for sprinkler and domestic)	\$2,500
Central Maine Power charges	\$2,500
Moving Costs	\$10,000
Spurwink School preparation	carried elsewhere
Furniture	with FF&E
Phone System	with FF&E
Propane Tank	in GMP
Planning Board Review	\$25,000
Total Soft Costs	\$462,339
Owner's Contingency	\$175,000
Total - Softs Costs plus Owner's Contingency	\$637,339
<i>Hard Costs - <u>Zachau's Guaranteed Maximum Price</u></i>	
General Conditions	\$201,008
Demolition and Existing Conditions	\$42,960
Concrete	\$160,118
Masonry	\$66,078
Metals	\$202,360
Carpentry	\$504,529
Thermal and Moisture Protection	\$185,338
Doors and Windows	\$229,903
Finishes	\$396,916
Specialties	\$25,634
Equipment	\$11,019
Furnishings	\$6,630
Special Construction	\$0
Conveying Equipment	\$60,900
Fire Protection	\$81,800
Plumbing / HVAC	\$365,179
Electrical	\$478,600
Earthwork / Improvements / Utilities	\$460,496
Contingency	\$52,192
Fee	\$141,266
Hard Costs Total	\$3,672,927
TOTAL (excluding FF&E)	\$4,310,266

ZACHAU ESTIMATE SUMMARY

JOB NAME:	Thomas Memorial Library	
BID DATE:	8/1/2014 - GMP	
PROJECT DURATION:	10 months	
PROJECT SIZE (SF):	16,438	
# OF UNITS (EA):	N/A	


DIVISION	DESCRIPTION	GMP Estimate 8/1/14	
		COST	COST/SF
DIVISION 1	GENERAL CONDITIONS	\$201,008	\$12.23
DIVISION 2	DEMOLITION AND EXISTING CONDITIONS	\$42,960	\$2.61
DIVISION 3	CONCRETE	\$160,118	\$9.74
DIVISION 4	MASONRY	\$66,078	\$4.02
DIVISION 5	METALS	\$202,360	\$12.31
DIVISION 6	CARPENTRY	\$504,529	\$30.69
DIVISION 7	THERMAL AND MOISTURE PROTECTION	\$185,338	\$11.27
DIVISION 8	DOORS AND WINDOWS	\$229,903	\$13.99
DIVISION 9	FINISHES	\$396,916	\$24.15
DIVISION 10	SPECIALTIES	\$25,634	\$1.56
DIVISION 11	EQUIPMENT	\$11,019	\$0.67
DIVISION 12	FURNISHINGS	\$6,630	\$0.40
DIVISION 13	SPECIAL CONSTRUCTION	\$0	\$0.00
DIVISION 14	CONVEYING EQUIPMENT	\$60,900	\$3.70
DIVISION 21	FIRE PROTECTION	\$81,800	\$4.98
DIVISION 23	PLUMBING / HVAC	\$365,179	\$22.22
DIVISION 26	ELECTRICAL	\$478,600	\$29.12
DIVISION 31	EARTHWORK / IMPROVEMENTS / UTILITIES	\$460,496	\$28.01
CONTINGENCY		\$52,192	\$3.18
SALES TAX 0.00% Exempt		\$0	\$0.00
SUBTOTALS		\$3,531,660	\$214.85
FEE 4.00%		\$141,266	\$8.59
TOTAL		\$3,672,927	\$223.44

ZACHAU ESTIMATE DETAIL

JOB NAME: Thomas Memorial Library BID DATE: 8/1/2014 - GMP PROJECT DURATION: 10 months PROJECT SIZE (SF): 16,438 (Usable space = 15,651 SF) # OF UNITS: N/A	Legend: RED = ALLOWANCE BLUE = BY OWNER OR EXCLUDED BLACK = ESTIMATED NUMBER	
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CODE	DESCRIPTION	SUB / SUPPLIER	MEMO	TOTAL
1-020	Performance and Payment Bonds	Zachau	Based on \$3.6M project	\$34,570
1-021	Builders Risk Insurance	Excluded	By Owner	\$0
1-022	GL Insurance	Zachau	Included	\$0
1-023	Permits - Building	Excluded	By Owner	\$0
1-030	Job Sign	Zachau	Included	\$750
1-041	Office Trailer	Zachau	10 months @ \$475 per month	\$4,750
1-042	Storage Trailer	Zachau	10 months @ \$125 per month	\$1,250
1-049	Office Trailer Equipment	Zachau	Carried with 1-041	\$0
1-050	Telephone / Internet	Zachau	10 months @ \$180 per month	\$1,800
1-051	Temporary Heat / Enclosures	Allowance	Carried with 1-056 below	\$0
1-052	Portable Toilets	Zachau	10 months @ \$180 per month	\$1,800
1-053	Temporary Electric	Excluded	Use Owner's existing account	\$0
1-055	Temporary Water	Excluded	Use Owner's existing account	\$0
1-056	Winter Conditions / Snow Removal	Allowance	Allowance	\$10,000
1-057	Utility Fees - Power	Excluded	By Owner	\$0
1-058	Utility Fees - Water/Sewer	Excluded	By Owner	\$0
1-059	Utility Fees - Tel/Data/Cable	Excluded	By Owner	\$0
1-062	Testing	Excluded	By Owner	\$0
1-064	Safety / Temp Fire Protection	Zachau	Included	\$3,500
1-069	Project Manager	Zachau	\$1,000 per week @ 44 weeks	\$44,000
1-070	Supervision	Zachau	\$1,850 per week @ 44 weeks	\$81,400
1-078	Daily Cleaning	Zachau	Included	\$5,400
1-080	Final Cleaning	Zachau	16,438 SF @ \$0.20/SF	\$3,288
1-081	Rubbish Removal	Zachau	Included; demolition debris carried in Div. 2	\$6,000
1-082	Protection / Controls	Zachau	Carried with trades	\$0
1-083	Cutting and Patching	Zachau	Carried with trades	\$0
1-084	Temporary Fencing / Barricades	Zachau	Included	\$1,500
1-094	As Built Drawings	Zachau	Included	\$0
1-095	Owner's O&M Manuals	Zachau	Included	\$0
1-096	Document Reproduction	Zachau	Included	\$1,000
1-097	LEED Management	Excluded	Assume none needed	\$0
1-098	Commissioning	Excluded	By Owner	\$0
2-050	Demolition	Tri-Stone	Included	\$42,960
2-051	Cutting Concrete Slabs / Trenching	Tri-Stone	Carried with 2-050 above	\$0
3-300	Cast-In-Place Concrete (Foundations)	RH Contracting	Included	\$88,620
3-325	Cast-In-Place Concrete (Slabs)	Pride Floors	Included	\$53,498
3-400	Precast Concrete	Allowance	Precast entry stairs	\$16,000
3-600	Grout	TBD	Beam pockets and leveling plates	\$2,000
4-100	Brick Masonry	Ed Hodsdon	Included	\$24,748
4-200	Terra Cotta Panels	Boston Valley	Included	\$38,830
4-400	Masonry Restoration and Cleaning	Allowance	Allowance	\$2,500
5-100	Structural Metal Framing	LMC / Amer. Aer.	Included	\$186,110
5-300	Metal Decking	Cronan Steel / Amer. Aer.	Included	\$13,750
5-500	Metal Fabrications	LMC / ZCI	Included	\$2,500
6-050	Fasteners and Adhesives	Zachau	Included	\$10,000
6-100	Rough Carpentry	Hancock / LocBid	Incl. built up floor	\$172,514
6-170	Prefabricated Wood Trusses	Hancock / LocBid	Included	\$32,073
6-400	Arch. Woodwork / Int. Finish Carp.	Windham Millwork	Included	\$265,942
6-600	Door Wainscot at Program Space	Allowance	Allowance	\$10,000
6-990	Consumables	Zachau	Included	\$9,000
6-991	Children's Garden Carpentry	TBD	Carried with rough carpentry 6-100 above	\$0
6-992	Existing Building Siding Repair	Allowance	Allowance	\$5,000
7-100	Waterproofing	Standard	Included	\$6,300
7-200	Insulation	Builders	Included	\$33,820
7-270	Firestopping	Zachau	Included	\$1,000
7-300	Shingle Roofing	Maine Roofing	Includes removal of existing shingles	\$37,366
7-310	Gutter and Downspouts	Maine Roofing	Included	\$6,506
7-425	Siding / Ext. Finish Carpentry	Hancock / LocBid	Included	\$68,827
7-500	Membrane Roofing	Maine Roofing	Included	\$29,520
7-600	Flashing and Sheet Metal	TBD	Included	\$2,000
7-990	Green Roof	Maine Roofing	Carried with 7-500 above	\$0
8-100	Doors / Frames / Hardware	Hardware Consultants	Included	\$83,014
8-400	Entrances, Storefronts and Curtain Walls	Glass Solutions	Included	\$69,900
8-500	Windows	Marvin	Includes doors at Children's Area	\$76,989
8-670	Skylight	Maine Roofing	Carried with 7-300 above	\$0

ZACHAU ESTIMATE DETAIL

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CODE	DESCRIPTION	SUB / SUPPLIER	MEMO	TOTAL
8-700	Card Access Hardware	Advance Technology	Carried with 26-400 below	\$0
8-800	Glass and Glazing	Glass Solutions	Carried with 8-800 above; Digital Image excluded	\$0
8-990	Glass Railing System	Excluded	Deleted from project	\$0
8-992	Firelite at North Stair	Glass Solutions	Carried with 8-800 above	\$0
9-250	Gypsum Board	Metro	Acoustical insulation with 7-200 above	\$89,087
9-300	Exterior Granite Pavers	TBD	Included; interior granite treads and paver with 9-400 below	\$8,295
9-400	Flooring and Tile	Paul White	Included	\$167,930
9-500	Acoustical Ceilings	Design Acoustics	Included	\$54,104
9-550	Granite Wall Tile	Paul White	Fireplace and elevator surrounds carried with 9-400 above	\$0
9-790	Floor Prep	TBD	Included	\$2,500
9-800	Floor Waxing / Sealing	Excluded	By Owner	\$0
9-900	Interior and Exterior Painting	TBD	Included	\$75,000
10-100	Visual Display / Bulletin Boards	Excluded	By Owner	\$0
10-345	Knox Box	Excluded	By Owner	\$0
10-350	Flagpoles	Excluded	Existing to remain	\$0
10-400	Interior Signage	Welch	Includes exterior signage too	\$3,736
10-410	Exterior Signage	Welch	Carried with 10-400 above	\$0
10-500	Lockers / Cubbies	Excluded	Furniture	\$0
10-520	Fire Extinguishers and Cabinets	HCI / ZCI	Included	\$1,983
10-650	Operable Partitions	Alternate	See alternates	\$0
10-660	Roll Up Doors	Door Services	Included	\$7,735
10-670	Storage Shelving	TBD	Carried with architectural woodwork 6-400 above	\$0
10-700	Toilet Partitions and Accessories	Hardware Consultants	Included	\$12,180
10-800	Toilet and Bath Accessories	Hardware Consultants	Carried with 10-700 above	\$0
10-990	Building Plaque / Donor Signage	Excluded	By Owner	\$0
11-450	Residential Equipment	Agren	Included	\$2,070
11-680	Retractable Attic Stair	Zachau	Skywin Fakro - 2 each	\$2,416
11-990	Gas Fireplace	Embers	FV46 model included	\$6,533
12-500	Window Treatments	Excluded	By Owner	\$0
12-600	Furniture and Accessories	Excluded	By Owner	\$0
12-991	Book Drop	American Book Returns	Included	\$6,630
13-100	Hazardous Abatement	Excluded	By Owner	\$0
14-200	Elevators	Pine State	Included; elevator is 35 FPM, not 100 FPM	\$60,900
21-100	Fire Protection	SSI	Included	\$81,800
21-990	Fire Protection Line for Spurwink School	Gorham Sand	Carried with 31-220 below	\$0
23-100	Mechanical (HVAC and Plumbing)	Ranor	Included; carried Maine Controls	\$346,969
23-300	Controls	Ranor	Carried with 23-100 above	\$0
23-400	Testing and Balancing	Tekon	Included	\$6,500
23-990	Roof Snowmelt System	Allowance	Included; design not complete; carry allowance for now	\$11,710
26-100	Electrical	Mancini	Included	\$432,035
26-200	Fire Alarm	Mancini	Carried with 26-100 above	\$0
26-300	Generators	Alternate	Manual transfer switch and generator in alternates	\$0
26-400	Security / Surveillance	Advance Technology	Access control and video surveillance	\$46,565
26-500	Telephone / Data	Mancini	Carried with 26-100 above	\$0
26-600	Video / Audio	Mancini	Carried with 26-100 above	\$0
31-100	Rock Removal	Allowance	See unit pricing for removal	\$5,000
31-160	Shoring and Underpinning	Allowance	Allowance	\$10,000
31-220	Earthwork	Gorham Sand	Included	\$326,000
31-260	Radon Mitigation	Allowance	Allowance	\$1,500
31-300	Paving and Surfacing	Gorham Sand	Carried with 31-220 above	\$0
31-360	Pavers/Stone Wall/Water Feature	Rosengren / Allowance	Rosengren = brick pavers; retaining wall; fieldstone	\$28,858
31-400	Permanent Fencing	Aroostook Fence	Jerith ornamental fence	\$9,595
31-440	Bike Racks	Landscape Forms	2 bike racks	\$1,994
31-460	Light Bollards	Mancini	Carried with 26-100 above	\$0
31-480	Benches	Landscape Forms	6 benches	\$12,508
31-500	Light Poles and Bases	GSG / Mancini	Bases by site; lights by electrical	\$0
31-540	Granite Columns	Allowance	Granite columns	\$25,000
31-620	Landscape - Plantings	Sabra	Included	\$17,482
31-990	Concrete Sidewalks	TBD	Including tactile warning strips	\$22,559
	Construction Contingency	Zachau	1.5% of Construction Cost	\$52,192
SALES TAX				\$0
SUB TOTALS				\$3,531,660
PROFIT AND OVERHEAD				\$141,266
GRAND TOTAL				\$3,672,927

Thomas Memorial Library
Value Engineering Ideas

#	Description	Value	Status	Approved	Pending	Rejected	Comments
1	Delete video surveillance	(\$21,891)	A	(\$21,891)			
2	Reduce card access quantity	(\$9,418)	A	(\$9,418)			Reduce card access doors from 8 to 4; cost to reduce Istar 8 to Istar 4??
3	Acoustical ceiling changes	(\$11,604)	A	(\$11,604)			Reed needs sample
4	Change granite columns to fiberglass column wraps	(\$15,000)	A	(\$15,000)			Would need to add 2 steel columns too; reduce from \$25K down to \$10K
5	Reduce pavers / stone wall / water feature allowance from \$40K to \$25K	(\$15,000)	R			(\$15,000)	Addressed in other VE items; modified in base bid
6	Delete bike racks	(\$1,994)	P		(\$1,994)		
7	Delete benches	(\$5,008)	A	(\$5,008)			Reducing to 5 units @ \$1,500 each installed
8	Delete book drop; change to metal chute	(\$4,615)	A	(\$4,615)			Change from M1010 TW to HCU (American Book Returns)
9	Delete appliances	(\$2,070)	R			(\$2,070)	Owner will reuse existing appliances; wants washer/dryer and dishwasher at Children's area
10	Delete sound system	(\$10,000)	A	(\$10,000)			
11	Change copper service line to aluminum	(\$2,000)	R			(\$2,000)	
12	Redesign light fixtures	(\$29,715)	A	(\$29,715)			
13	Change heating/cooling to VRF system (mini-splits)	(\$23,685)	R			(\$23,685)	Includes electric baseboard heat as backup; need confirmation price from electrical
14	Change snowmelt system to electric in lieu of glycol	(\$5,245)	A	(\$5,245)			Electrical and roofing cost allowance included in GMP
15	Change controls contractor from Maine Controls to Iworx	(\$19,257)	R			(\$19,257)	More info from Ranor - pricing? Subscription? Front end?
16	Shrink paint grade base from 7" to 5-1/2"	(\$2,500)	R			(\$2,500)	Reflected in updated number (see item #57 below)
17	Change all architectural grade fir plywood to maple	(\$4,000)	R			(\$4,000)	Reflected in updated number (see item #57 below)
18	Back cabinets at circulation desk to be segmented not curved	(\$1,500)	R			(\$1,500)	Updated sketch to be issued
19	Curved desk changed to a clip corner desk	(\$1,500)	R			(\$1,500)	
20	Curved desk changed to segmented or straight	(\$2,500)	R			(\$2,500)	
21	Column wraps to a simple flat column wrap without the design	(\$3,000)	P		(\$3,000)		Not reflected in current number; this is potential savings above and beyond savings in #57
22	Change waded ceiling to a flat ceiling	(\$10,000)	P		(\$10,000)		Not reflected in current number; this is potential savings above and beyond savings in #57
23	Eliminate lobby paneling except for the elevator area	(\$8,450)	R			(\$8,450)	
24	Change windows/doors from Marvin to Pella	(\$20,629)	A	(\$20,629)			Cannot be taken with Alternate #25
25	Change windows/doors from Marvin to Eagle	(\$14,535)	R			(\$14,535)	Cannot be taken with Alternate #24
26	Eliminate door wainscot at program space	(\$10,000)	A	(\$10,000)			
27	Delete fireplace and surround; add window	(\$5,497)	R			(\$5,497)	Waiting on Paul White
28	Delete wood / granite surround at fireplace; keep fireplace	(\$2,575)	R			(\$2,575)	
29	Modify carpet	(\$5,000)	A	(\$5,000)			
30	Revise granite tile spec	(\$10,000)	A	(\$10,000)			Cannot be taken with #59
31	Delete granite stringers and wall panels; keep granite treads	(\$15,000)	A	(\$15,000)			
32	Eliminate landscaping	(\$17,482)	R			(\$17,482)	
33	Add operable partition	\$12,780	R			\$12,780	
34	Add manual transfer switch	\$21,936	R			\$21,936	
35	Add generator	\$21,000	R			\$21,000	
36	Eliminate fence around HVAC equipment (allowance)	(\$3,500)	R			(\$3,500)	
37	Change brick pavers to concrete at walkway and reading garden	(\$1,917)	A	(\$1,917)			
38	Change granite steps to concrete	(\$150)	R			(\$150)	
39	Delete brick plaza area (north side)	(\$2,491)	A	(\$2,491)			Reduced from \$9.25/SF to \$5/SF
40	Delete reading garden water feature allowance	(\$1,500)	A	(\$1,500)			
41	Reduce scope of Children's Garden		R			\$0	TBD
42	Delete planted roof	(\$6,763)	A	(\$6,763)			
43	Delete window seats at Reading 129 and Adult Non-Fiction 122	(\$6,160)	R			(\$6,160)	Reflected in updated number (see item #57 below)
44	Reduce scope of Community Info millwork	(\$2,961)	P		(\$2,961)		Increase in scope?
45	Delete window between Staff 111 and Adult Media 116	(\$830)	A	(\$830)			
46	Keep existing windows at Pond Cove Annex	(\$50,385)	R			(\$50,385)	
47	Change window type Z to flat top, non-operable	(\$918)	R			(\$918)	Pella
48	Change window/door type D1 to windows	(\$3,113)	A	(\$3,113)			Pella
49	Simplify handrail at stairs		R			\$0	TBD
50	Delete wood paneling in Lower Level Gallery (1/A6.1)	(\$9,851)	R			(\$9,851)	
51	Delete cabinets (2/A6.1)	(\$3,352)	R			(\$3,352)	
52	Delete Gallery Display cases (9/A6.1); add floor mounted handrail	(\$8,070)	R			(\$8,070)	
53	Delete chair rail in Program Space #2 and Staff Lounge	(\$602)	R			(\$602)	Not reflected in current number; this is potential savings above and beyond savings in #57
54	Delete cabinets at 13/A6.4; change to wall mounted sink in Storage Room	(\$667)	R			(\$667)	Not reflected in current number; this is potential savings above and beyond savings in #57; no appliances incl.
55	Delete borrowed lights at entrance lobby side walls	(\$1,162)	R			(\$1,162)	
56	Change to partial height wall (7/A6.5)		R			\$0	TBD
57	Revise millwork scope	(\$26,257)	A	(\$26,257)			Windham Millwork's updated pricing for VE set
58	Delete granite elevator surround at upper level	(\$1,300)	A	(\$1,300)			
59	Change lobby floor and elevator surround from granite to tile	(\$11,925)	R			(\$11,925)	

**Thomas Memorial Library
Value Engineering Ideas**

#	Description	Value	Status	Approved	Pending	Rejected	Comments
60	Change millwork at Entrance Lobby to painted wood/MDF	(\$2,249)	R			(\$2,249)	Part of 57
61	Delete cabinets/countertop in Friends Bookstore 108 (3/A6.6); delete sink	(\$685)	A	(\$685)			Windham credit reflected in item #57 above; credit from Ranor only
62	Delete wall tile at bathrooms	(\$1,200)	R			(\$1,200)	
63	Change from solid surface counters to plastic laminate at toilets and kitchens	(\$4,153)	R			(\$4,153)	Reflected in updated number
64	Delete acoustical clouds from Young Adult 118 area	(\$2,500)	A	(\$2,500)			
65	Change all linoleum to VCT	(\$10,020)	A	(\$10,020)			
66	Change granite pavers at entry canopy to concrete	(\$5,925)	A	(\$5,925)			Reduced from \$30/SF to \$5/SF
67	Change carpet at lower level (CPT 5 and 6)	(\$13,580)	A	(\$13,580)			
68	Delete grate at vestibule; change to entry mat	\$0	A	\$0			Entry mat carried in current scope.
69	Change granite at circulation desk to solid surface	(\$2,900)	R			(\$2,900)	
70	Change wall behind circulation desk from wood to painted GWB (14/A6.5)	(\$8,922)	R			(\$8,922)	
71	Change lower level kitchen to storage	(\$8,789)	R			(\$8,789)	
72	Eliminate staff toilet at lower level	(\$1,960)	R			(\$1,960)	
73	Change fin tube enclosure type to exposed damper residential style (slantfin) and simplify layout in the small spaces (Rooms 004, 005, 007, 009, 011, 035, 108, 110, 112, 114, 119, 120, 121)	(\$950)	R			(\$950)	
74	Eliminate slot diffusers in window seats (031, 032). Blow air in from main room ceiling	(\$300)	R			(\$300)	
75	Change to above ground propane tank	(\$1,000)	R			(\$1,000)	
76	Change to single stage AC compressors	(\$4,788)	R			(\$4,788)	
77	Eliminate trap primers	(\$600)	R			(\$600)	
78	Eliminate center of tile sprinkler head requirement	(\$3,800)	A	(\$3,800)			
79	Change from brick to fiber cement siding at West elevation	(\$8,435)	A	(\$8,435)			Pending planning board submission review
80	Change granite cobble edging at drip strip to plastic	(\$1,750)	R			(\$1,750)	
81	Allowance for both circulation desks to be \$60,000	(\$6,899)	R			(\$6,899)	Windham is carrying \$66,899 in base bid
82	Replace fiberglass panels in Area 1A and 1B to 12x12 glue up acoustical clg tiles	(\$2,200)	R			(\$2,200)	
83	Change Marvin Next Generation to Marvin Integrity / Infinity	(\$23,370)	R			(\$23,370)	Window size will be about 4" narrower and 4" shorter; cannot take with #24, #25, #46 and #48
84	Change gallery space millwork	(\$10,000)	R			(\$10,000)	Not reflected in current number; this is potential savings above and beyond savings in #57
85			P		\$0		
86			P		\$0		
87			P		\$0		
	Performance and payment bond changes to above line items	(\$5,048)	-	(\$2,518)	(\$172)	(\$2,358)	
	Contingency changes of above line items (1.5%)	(\$7,963)	-	(\$3,971)	(\$272)	(\$3,719)	
	Fee changes of above line items (4%)	(\$21,552)	-	(\$10,749)	(\$736)	(\$10,067)	
	Totals	(\$560,365)	-	(\$279,478)	(\$19,135)	(\$261,751)	

Base Bid (as of 9/10/2014):

\$3,672,927

Revised Bid (includes all approved items):

\$3,393,448

Goal:

\$3,362,661

This goal would allow the Owner to have a \$175,000 contingency assuming all other soft costs stay on budget.

Variance:

(\$30,787)

Thomas Memorial Library
Wish List

#	Description	Value	Status	Approved	Pending	Rejected	Comments
1	Add two video cameras to building exterior	\$8,991	P		\$8,991		
2	Add sound system	\$10,000	P		\$10,000		VE #10
3	Add back original light fixtures	\$29,715	P		\$29,715		VE #12
4	Add door wainscot at Program Space	\$10,000	P		\$10,000		VE #26
5	Modify carpet back to original design	\$5,000	P		\$5,000		VE #29
6	Add operable partition	\$12,780	P		\$12,780		
7	Add manual transfer switch	\$21,936	P		\$21,936		
8	Add generator	\$21,000	P		\$21,000		
9	Add back brick pavers at Reading Garden and Walkway	\$1,917	P		\$1,917		VE #37
10	Add back brick pavers at Plaza	\$2,491	P		\$2,491		VE #39
11	Add back window seats at Reading 129 and Adult Non Fiction 122	\$6,160	P		\$6,160		VE #43
12	Add back granite elevator surround at upper level	\$1,300	P		\$1,300		VE #58
13	Add back solid surface counters at toilets and kitchens	\$4,153	P		\$4,153		VE #63
14	Add back Acoustical Clouds in YA 118	\$2,500	P		\$2,500		VE #64
15	Change all VCT to linoleum	\$10,020	P		\$10,020		VE #65
16	Change carpet at lower level (CPT 5 and 6) back to original	\$13,580	P		\$13,580		VE #67
17			P		\$0		
18			P		\$0		
19			P		\$0		
20			P		\$0		
21			P		\$0		
22			P		\$0		
23			P		\$0		
24			P		\$0		
25			P		\$0		
26			P		\$0		
27			P		\$0		
28			P		\$0		
29			P		\$0		
30			P		\$0		
31			P		\$0		
32			P		\$0		
33			P		\$0		
34			P		\$0		
35			P		\$0		
	Performance and payment bond changes to above line items	\$1,551	-		\$1,551		
	Contingency changes of above line items (1.5%)	\$2,446	-		\$2,446		
	Fee changes of above line items (4%)	\$6,622	-		\$6,622		
	Totals	\$172,162	-	\$0	\$172,162		